

Combined Delivery Report By Project



UN Development Programme
Report ID: unglodrp

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Run Time: 15-11-2021 00:11:37

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2021)
Selected Project Id : 00100485
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00100485 Support to Post-Conflict Recon	Period :	Jan-Sep (2021)
Output # : 00103425 Post-Conflict Recon. Iraq	Impl. Partner :	99999 UNDP
	Location :	UNDP IRAQ
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (Programme Cost Sharing)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	43,407.55	0.00	43,407.55
61310 - Post Adjustment - IP Staff	0.00	14,628.34	0.00	14,628.34
62305 - Dependency Allowances-IP Staff	0.00	5,023.74	0.00	5,023.74
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,150.25	0.00	15,150.25
62315 - Contrib. to medical, social in	0.00	2,139.54	0.00	2,139.54
62320 - Mobility, Hardship, Non-remova	0.00	15,821.54	0.00	15,821.54
62330 - Rental Supplements - IP Staff	0.00	-2,068.06	0.00	-2,068.06
62335 - Hazard Duty Station Allow-IP	0.00	8,084.62	0.00	8,084.62
62340 - Annual Leave Expense - IP	0.00	5,165.30	0.00	5,165.30
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	7,005.75	0.00	7,005.75
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,785.00	0.00	1,785.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	375.00	0.00	375.00
63350 - Reimb of income Tax-IP Staff	0.00	1,595.97	0.00	1,595.97
63365 - Special Oper Living Allow-IP	0.00	11,559.48	0.00	11,559.48
63530 - Contribution to EOS Benefits	0.00	2,031.24	0.00	2,031.24
63535 - Contribution to Security	0.00	3,482.19	0.00	3,482.19
63540 - Contribution to Training	0.00	203.11	0.00	203.11
63545 - Contribution to ICT	0.00	870.52	0.00	870.52
63550 - Contributions to MAIP	0.00	29.01	0.00	29.01
63555 - Contribution to UN JFA	0.00	1,624.98	0.00	1,624.98
63560 - Contributions to Appendix D	0.00	145.07	0.00	145.07
64310 - Separations - IP Staff	0.00	725.45	0.00	725.45
64397 - Services to projects -CO staff	0.00	7,867.56	0.00	7,867.56
65115 - Contributions to ASHI Reserve	0.00	5,774.56	0.00	5,774.56
65135 - Payroll Mgt Cost Recovery ATLA	0.00	482.85	0.00	482.85
71205 - Intl Consultants-Sht Term-Tech	0.00	8,616.00	0.00	8,616.00
71305 - Local Consult.-Sht Term-Tech	62,315.24	-24,729.00	0.00	37,586.24
71310 - Local Consult.-Short Term-Supp	8,210.96	-8,620.00	0.00	-409.04
71405 - Service Contracts-Individuals	0.00	177,063.28	0.00	177,063.28
71410 - MAIP Premium SC	0.00	72.53	0.00	72.53
71415 - Contribution to Security SC	0.00	8,698.15	0.00	8,698.15
71505 - UN Volunteers-Stipend & Allow	0.00	20,202.00	0.00	20,202.00
71520 - UNV_Volunteer_Learning	0.00	273.00	0.00	273.00
71525 - UNV-Hazard Pay	0.00	7,800.00	0.00	7,800.00
71535 - UNV-Medical Insurance	0.00	19,409.46	0.00	19,409.46
71540 - UNV-Global Charges	0.00	1,794.50	0.00	1,794.50
71541 - UNVs-Contribution to security	0.00	1,052.45	0.00	1,052.45
71545 - UNV-Home Leave Travel & Allowa	0.00	195.00	0.00	195.00
71550 - UNV RSA / Exit Allowance	0.00	1,560.00	0.00	1,560.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71590 - UNV Development Effectiveness	0.00	40.00	0.00	40.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	4,158.55	0.00	4,158.55
71605 - Travel Tickets-International	0.00	3,799.58	0.00	3,799.58
71610 - Travel Tickets-Local	0.00	291.42	0.00	291.42

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UN Development Programme
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Project ID : 00100485 Support to Post-Conflict Recon	Period :	Jan-Sep (2021)		
Output # : 00103425 Post-Conflict Recon. Iraq	Impl. Partner :	99999 UNDP		
	Location :	UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	29,574.56	0.00	29,574.56
71620 - Daily Subsistence Allow-Local	1,550.81	0.00	0.00	1,550.81
71630 - Shipment	0.00	590.00	0.00	590.00
71635 - Travel - Other	0.00	2,730.19	0.00	2,730.19
72130 - Svc Co-Transportation Services	0.00	175.74	0.00	175.74
72145 - Svc Co-Training and Educ Serv	20,571.88	0.00	0.00	20,571.88
72170 - Svc Co-Humanitarian Aid & Reif	79,864.97	-6,665.00	0.00	73,199.97
72350 - Medical Kits	0.00	61.74	0.00	61.74
72425 - Mobile Telephone Charges	323.13	1,714.87	0.00	2,038.00
72440 - Connectivity Charges	1,052.50	1,082.05	0.00	2,134.55
72445 - Common Services-Communications	0.00	401.84	0.00	401.84
72505 - Stationery & other Office Supp	1,903.10	-257.14	0.00	1,645.96
72510 - Publications	1,100.01	0.00	0.00	1,100.01
72515 - Print Media	12,544.00	0.00	0.00	12,544.00
72520 - Electronic Media	23,600.00	0.00	0.00	23,600.00
72805 - Acquis of Computer Hardware	0.00	6,275.00	0.00	6,275.00
72815 - Inform Technology Supplies	8,878.13	1,630.00	0.00	10,508.13
73105 - Rent	7,307.30	7,291.64	0.00	14,598.94
73120 - Utilities	26.16	0.00	0.00	26.16
74205 - Audio Visual Productions	0.00	163,783.90	0.00	163,783.90
74210 - Printing and Publications	800.00	0.00	0.00	800.00
74215 - Promotional Materials and Dist	572.41	0.00	0.00	572.41
74225 - Other Media Costs	782.59	0.00	0.00	782.59
74325 - Contrib.To CO Common Security	0.00	48,786.24	0.00	48,786.24
74510 - Bank Charges	6,678.93	-1,295.00	0.00	5,383.93
74520 - Storage	0.00	46.54	0.00	46.54
74596 - Services to projects -GOE	0.00	874.17	0.00	874.17
74710 - Land Transport	30,666.25	-14,338.42	0.00	16,327.83
75105 - Facilities & Admin - Implement	0.00	97,556.51	0.00	97,556.51
75705 - Learning costs	0.00	137,585.33	0.00	137,585.33
75710 - Participation of counterparts	166,968.36	-9,781.49	0.00	157,186.87
76125 - Realized Loss	0.00	0.00	0.00	0.00
77305 - Salaries - IP Staff-TA	0.00	14,739.62	0.00	14,739.62
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	2,402.68	0.00	2,402.68
77309 - Appoint-shipment-IP Staff-TA	0.00	700.00	0.00	700.00
77310 - Post Adjustment - IP Staff-TA	0.00	4,967.25	0.00	4,967.25
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	229.62	0.00	229.62
77320 - Assg hardship & mob allow-TA	0.00	4,720.14	0.00	4,720.14
77350 - Rental Supplements-IP Staff-TA	0.00	-756.75	0.00	-756.75
77353 - Reimb of income Tax - IP-TA	0.00	541.94	0.00	541.94
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	569.14	0.00	569.14
77365 - Spec Oper Living Allow-IP-TA	0.00	1,989.94	0.00	1,989.94
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	4,987.26	0.00	4,987.26
77385 - Contribution to Security	0.00	1,182.41	0.00	1,182.41
77386 - Contribution to ICT_TA	0.00	295.60	0.00	295.60
77395 - MAIP Premium TA/IP	0.00	9.84	0.00	9.84
77396 - PAYROLL MGT COST RECOVERY	0.00	257.52	0.00	257.52
77397 - Appendix D TA/IP	0.00	49.26	0.00	49.26
Total for Fund 30000	435,716.73	881,296.22	0.00	1,317,012.95
Output # : 30084 (Prog Resources from 11886)				
61305 - Salaries - IP Staff	0.00	19,135.74	0.00	19,135.74



Combined Delivery Report By Project

Project Id : 00100485 Support to Post-Conflict Recon	Period :	Jan-Sep (2021)		
Output # : 00103425 Post-Conflict Recon. Iraq	Impl. Partner :	99999 UNDP		
	Location :	UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61310 - Post Adjustment - IP Staff	0.00	6,448.74	0.00	6,448.74
62305 - Dependency Allowances-IP Staff	0.00	732.25	0.00	732.25
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,676.79	0.00	6,676.79
62315 - Contrib. to medical, social in	0.00	852.06	0.00	852.06
62320 - Mobility, Hardship, Non-remova	0.00	7,428.75	0.00	7,428.75
62330 - Rental Supplements - IP Staff	0.00	-982.17	0.00	-982.17
62335 - Hazard Duty Station Allow-IP	0.00	2,190.64	0.00	2,190.64
62340 - Annual Leave Expense - IP	0.00	2,945.57	0.00	2,945.57
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	703.57	0.00	703.57
63365 - Special Oper Living Allow-IP	0.00	4,950.00	0.00	4,950.00
63530 - Contribution to EOS Benefits	0.00	895.44	0.00	895.44
63535 - Contribution to Security	0.00	1,535.07	0.00	1,535.07
63540 - Contribution to Training	0.00	89.55	0.00	89.55
63545 - Contribution to ICT	0.00	383.77	0.00	383.77
63550 - Contributions to MAIP	0.00	12.78	0.00	12.78
63555 - Contribution to UN JFA	0.00	716.37	0.00	716.37
63560 - Contributions to Appendix D	0.00	63.96	0.00	63.96
64310 - Separations - IP Staff	0.00	319.80	0.00	319.80
65115 - Contributions to ASHI Reserve	0.00	2,545.65	0.00	2,545.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71605 - Travel Tickets-International	0.00	635.59	0.00	635.59
71635 - Travel - Other	0.00	223.28	0.00	223.28
72425 - Mobile Telephone Charges	0.00	34.97	0.00	34.97
75105 - Facilities & Admin - Implement	0.00	4,988.90	0.00	4,988.90
Total for Fund 30084	0.00	67,350.21	0.00	67,350.21
Total for Dept : 45001	435,716.73	948,646.43	0.00	1,384,363.16
Total for Output : 00103425	435,716.73	948,646.43	0.00	1,384,363.16
Project Total :	435,716.73	948,646.43	0.00	1,384,363.16

Signed By : Nadia Alawamleh Team Leader/ Saocial Cohesion Programme Date : 15/Nov/2021 

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq Date : 25 Nov, 2021 



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Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2021)
Selected Project Id : 00100485
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	435,716.73	948,646.43	0.00	1,384,363.16



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Funds Utilization

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2021)
Selected Project Id : 00100485
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00100485 Support to Post-Conflict Recon Period : As at Sep 30, 2021

Output #	Impl. Partner	UNDP AMOUNT
00103425	99999 UNDP	
Outstanding NEX advances		113,690.35
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		199,001.20

